

DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: Village of Stockbridge
 Local Unit Code: 33-3020
 We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2020</u>	<u>2021</u>	<u>Comments</u>
Population	1,234	1,234	
Annual General Fund expenditures per capita			Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.
General Fund Expenditures	1,246,632	1,324,714	
Expenditures per capita	1,010	1,074	
Fund Balance as % of annual General Fund expenditures			
Fund Balance	750,396	856,350	
Fund Balance as % of Annual GF Expenditures	60.2%	64.6%	
Unfunded pension & OPEB liability, as a % of annual General Fund revenue			Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.
Pension funding:			
Actuarial value of assets	768,506	768,506	
Actuarial accrued liability	1,126,968	1,126,968	
Overfunded (Unfunded)	(358,462)	(358,462)	
OPEB funding:			OPEB is other post-employment benefits.
Actuarial value of assets			
Actuarial accrued liability			
Overfunded (Unfunded)	-	-	
Combined overfunding (underfunding)	(358,462)	(358,462)	
General Fund revenue	1,117,596	1,324,714	
Unfunded OPEB liability as a % of annual GF reve	32%	27%	
Debt burden per capita			
Total direct debt, from the FS:			
Bonds, notes & contracts payable	1,278,445	1,278,445	
Capital leases			
Total direct debt	1,278,445	1,278,445	
Debt burden per capita	1,036	1,036	

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Metric	2020	2021	<u>Comments</u>
Percentage of road funding provided by the General Fund			
Road expenditures:			
Major streets fund	40,586	79,879	
Local streets fund	51,152	144,170	
Municipal streets fund			
Total road expenditures	91,738	224,049	
Transfers from the General Fund into:			
Major streets fund			
Local streets fund			
Municipal streets fund			
Total General Fund funding	-	-	
Ratio of road funding to total GF expenditures	0.0%	0.0%	
Ratio of pensioners to employees			
Number of retirees participating in the Defined Benefit pension systems	4	4	
Number of current active employees	3	3	
Ratio	1.33	1.33	
Number of services delivered via cooperative venture			
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)			
Library			
Dispatch			
Building inspections		X	
Recreation			
Finance dept. consolidation			
Assessing		X	
Fire			
Police			
Other:			
Totals	-	2	

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Metric	2020	2021	Comments
Economic Strength			
% of community with access to high speed broadband			% with access (not how many residents are actively utilizing the service).
Number of homes	481	481	
Number of homes with access to highspeed internet	481	481	
% of homes with access to highspeed internet	100.0%	100.0%	
% of community age 25+ with Bachelor's degree or higher			Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.
Population aged 25 and over			
Number with Bachelor's degree or higher			
% of community age 25+ with bachelor's degree or higher	23.1%	#DIV/0!	
Average age of critical infrastructure (years)			Buildings need not be reported.
Water lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Sewer lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Roads			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			

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<u>Metric</u>	<u>2020</u>	<u>2021</u>	<u>Comments</u>
Storm drains			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Weighted average:			
Total cost of critical infrastructure	-	-	
Average age of critical infrastructure	-	-	
Public Safety			
Violent crimes per thousand			Report consistent with the Michigan Incident Crime Reporting guidelines.
Violent crimes			
Violent crimes per thousand	-	-	
Property crimes per thousand			Report consistent with the Michigan Incident Crime Reporting guidelines.
Property crimes			
Property crimes per thousand	-	-	
Traffic injuries or fatalities			The UD-10 does not distinguish between serious injury and minor injury.
Traffic incidents from the UD-10			

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<u>Metric</u>	<u>2020</u>	<u>2021</u>	<u>Comments</u>
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets			Utilize the most recent audited Act 51 reports as the source data.
Miles of sidewalks and non-motorized paths/trails	18	18	
Total miles of local/major roads & streets	6	6	
	3.000	3.000	
Percent of General Fund expenditures committed to arts, culture and recreation			
Arts, recreation & culture expenditures	739,075	739,000	Utilize the most recent audited financial statements as the source data.
	59.3%	55.8%	
Acres of parks per thousand residents			
Acres of parks	5	5	Report the number of acres of total parkland, developed and undeveloped.
	4.05	4.05	
Percent of community with access to curbside recycling			
Population where curbside recycling is offered	1,234	1,234	% with access to curbside recycling (not necessarily actively participating).
	100%	100%	

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.